



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

March 8, 2019

To: Area Agencies on Aging

From: Frank Migali 
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2019 Allocations

The following ALERT is attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-19-1F	Older Americans Act Title III and VII – Pinal-Gila Council for Senior Citizens Allocation
ALERT SFY-19-1G	Older Americans Act Title III and VII – Pinal-Gila Council for Senior Citizens Allocation
ALERT SFY-19-7A	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2019 Allocations
ALERT SFY-19-11F	Other Funds – Adult Day Health Respite Grant Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2019 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, March 29, 2019. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Ben Kauffman Bridget Casey, Matt LeCrone, Adam Alexander, Lei Ronda Golden Grady, Cindy Saverino, Michael Coen, Jutta Ulrich, Christy Abrams, DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-19-1F

**Older Americans Act Title III and VII
for SFY-2019**

SFY18 Older Americans Act Title III C1 Division of Aging and Adult Services Administrative funds have been identified and are being included in a one-time allocation to the Pinal-Gila Council for Senior Citizens (PGCSC) Area Agency on Aging, to be used for the ***PGCSC Central Kitchen Project***.

Area Agency on Aging	Title III C1 Allocations	Total Allocations
Pinal-Gila Council for Senior Citizens	\$ 172,000	\$ 172,000
Total	\$ 172,000	\$ 172,000

All funds must be expended by June 30, 2019.

This allocation must be used only for the ***PGCSC Central Kitchen Project***.

The following service code will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
CNG	HCB	CKP

Should you have questions regarding the allocations, please contact your assigned Contract Specialist

Division of Aging and Adult Services
ALERT

SFY-19-1G

**Older Americans Act Title III and VII
for SFY-2019**

SFY18 Older Americans Act Title III E Division of Aging and Adult Services Administrative funds have been identified and are being included in a one-time allocation to the Pinal-Gila Council for Senior Citizens (PGCSC) Area Agency on Aging, to be used for the ***PGCSC Adult Day Health program***.

Area Agency on Aging	Allocation	Total Allocations
Pinal-Gila Council for Senior Citizens	\$ 3,500	\$ 3,500
Total	\$ 3,500	\$ 3,500

All funds must be expended by June 30, 2019.

This allocation must be used only for the ***PGCSC Adult Day Health Program***.

The following service code will be available for use in association with this funding:

SOW Service Code	Program Code	Service Detail
RSP	FCS	ADH

Should you have questions regarding the allocations, please contact your assigned Contract Specialist

Division of Aging and Adult Services
ALERT

SFY-19-7A

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP)
for SFY-2019**

SHIP

The Division of Aging and Adult Services (DAAS) submitted a grant application in the amount of \$2,781,817 to the Administration for Community Living (ACL) for the grant project period of April 1, 2017 through March 31, 2020 for the State Health Insurance Assistance Program (SHIP).

Background

Emphasis for this grant term will continue to focus on the following activities:

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 - Are disabled, specifically beneficiaries who are under 65 years old;
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize the SHIP Tracking and Reporting System (STARS) to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Participate in the Administration for Community Living (ACL) and Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

- Base funding is allocated by the percentage of Medicare Eligible beneficiaries per county.

Division of Aging and Adult Services
ALERT

SFY-19-7A

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP)
for SFY-2019**

The following proposed initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of April, May, and June 2019:

Area Agency on Aging	Base Funding (3 Month)	Monthly Billing Allowable April & May 2019	Monthly Billing Allowable June 2019
Area Agency on Aging Region One, Inc.	\$ 77,936	\$ 25,979	\$ 25,978
Pima Council on Aging	\$ 27,615	\$ 9,205	\$ 9,205
Northern Arizona Council of Governments	\$ 13,799	\$ 4,600	\$ 4,599
Western Arizona Council of Governments	\$ 11,973	\$ 3,991	\$ 3,991
Pinal/Gila Council for Senior Citizens	\$ 14,330	\$ 4,777	\$ 4,776
South Eastern Arizona Governments Organization	\$ 6,965	\$ 2,322	\$ 2,321
Inter Tribal Council of Arizona	\$ 8,132	\$ 2,711	\$ 2,710
Total	\$ 160,750		

SHIP funds must be fully expended by March 31, 2020.

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI - SHIP	SHP - SHIP	OTR - Outreach

The AAAs must

- Enter all SHIP data into the SHIP Tracking and Reporting System (STARS).
- Complete and email **SHIP Mid-Term Reports** and products produced no later than September 15th and April 15th of each year to your assigned Contract Specialist.
- Service units should be reported and billed as number of client contacts per billing month.

Senior Medicare Patrol (SMP)

The Division of Aging and Adult Services (DAAS), through the Senior Medicare Patrol (SMP) Project - Empowering Seniors to Prevent Health Care Fraud, received a grant renewal award in the amount of \$301,198 per year from the Administration for Community Living (ACL) for the grant term of June 1, 2018 through May 31, 2023. For the purpose of this ALERT funds the first month of outreach and service activities, the allocations have been adjusted accordingly

Division of Aging and Adult Services
ALERT

SFY-19-7A

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP)
for SFY-2019**

based upon one-month of service. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is driven by the National SMP Mission: Senior Medicare Patrols (SMPs) empower and assist Medicare beneficiaries, their families, and caregivers to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. SMPs are grant-funded projects of the federal U.S. Department of Health and Human Services (HHS), U.S. Administration for Community Living (ACL).

1. **Conduct Outreach and Education.** SMPs give presentations to groups, exhibit at events, and work one-on-one with Medicare beneficiaries.
2. **Engage Volunteers.** Protecting older persons' health, finances, and medical identity while saving valuable Medicare dollars.
3. **Receive Beneficiary Complaints.** When Medicare beneficiaries, caregivers, and family members bring their complaints to the SMP, the SMP makes a determination about whether or not fraud, errors, or abuse is suspected. When fraud or abuse is suspected, they make referrals to the appropriate state and federal agencies for further investigation.
4. There are now 12 **SMP Performance Measures** that have been developed by ACL as of January, 2019. For further information regarding the SMP Performance Measure, please refer to the SMP Resource Center.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

1. Foster statewide program coverage.
2. Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
3. Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
4. Target training and education to isolated and hard-to-reach populations.

Division of Aging and Adult Services
ALERT

SFY-19-7A

**State Health Insurance Assistance Program (SHIP)
Senior Medicare Patrol (SMP)
for SFY-2019**

The following SMP allocations are being made to each Area Agency on Aging based on Medicare beneficiary population within each of the regions for the month of June 2019:

Area Agency on Aging	Pro-Rated Funding Allocation for the month of June 2019 (1 month)
Area Agency on Aging Region One, Inc.	\$ 7,648
Pima Council on Aging	\$ 2,408
Northern Arizona Council of Governments	\$ 1,416
Western Arizona Council of Governments	\$ 1,133
Pinal/Gila Council for Senior Citizens	\$ 991
South Eastern Arizona Governments Organization	\$ 567
Inter Tribal Council of Arizona	\$ 250
Total	\$ 14,413

SMP funds must be fully expended by May 31, 2020.

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- The AAAs must enter all SMP information/interactions into STARS which directly communicates to the SMP Information and the SMP Information and Reporting System (SIRS). Team member activities and "time spent" must also be entered directly into SIRS.
- The Agency must use the 12 SMP Performance Measure Definitions updated January, 27 2019 to accurately report their SMP activities using the SMP Information Reporting System (SIRS), which generates the Office of Inspector General report for the ACL.
- Participate in the SMP network, monthly mentor calls this provides an opportunity for all SMP project directors and AAA Coordinators to network with and learn from each other. Calls are held the second Tuesday of every month at 11:30 a.m. ET and 3:00 p.m. ET.
- **SMP Semi-Annual Reports** along with scanned products produced are due to your Contract Specialist no later than December 15th and June 15th of each year.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-19-11F

**Other Funds
for SFY-2019**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, and Pinal-Gila Council for Senior Citizens

This ALERT is being provided to non-participating regions as information only.

Lifespan Respite Care Grant: Day Center Respite Program-Revised Allocations

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Administration for Community Living, was awarded funding for a Lifespan Respite Care grant titled the Day Center Respite Program. The grant period is **September 1, 2017 – August 31, 2020 for a total of \$262,623**. The goal of this project is to enhance current statewide respite services to provide prepaid community-based choices – fulfilling the unmet need for caregivers of low-income families by providing access to transportation and a variety of disease, special needs, and culturally-specific state licensed adult day health centers. Unspent funds from year one were re-allocated and added to year two funds.

Allocations

The following Day Center Respite Care Grant Admin. and Program carry over allocations from year one to year two are made:

Area Agency on Aging	Allocation	Admin.	Program
Area Agency on Aging, Region One, Inc.	\$ 41,668	\$4,167	\$37,501
Pima Council on Aging	\$ 7,667	\$ 767	\$ 6,900
Pinal-Gila Council for Senior Citizens	\$ 4,000	\$ 400	\$ 3,600
TOTALS	\$ 53,335	\$5,334	\$48,001

In addition, \$4,960 of year two grant funding is transferred from NACOG to Region One, resulting in the following revised year two allocations for Area Agency on Aging Region One and NACOG:

Area Agency on Aging	Allocation	Admin.	Program
Area Agency on Aging, Region One, Inc.	\$ 46,044	\$4,604	\$41,440
Northern Arizona Council of Governments	\$ 8,013	\$ 801	\$ 7,212
TOTALS	\$ 54,057	\$ 5,405	\$ 48,652

Funds not utilized by **June 30th, 2019** should be carried forward to State Fiscal Year 2020.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
RSP	FCS	ADH

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 1	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 408,671.00	\$ 429,738.00	\$ -	\$ 429,738.00
2. OAA ADMIN. III C-1	\$ -	\$ 829,114.00	\$ 1,086,512.00	\$ -	\$ 1,086,512.00
3. OAA ADMIN. III-E	\$ -	\$ 157,109.00	\$ 218,308.00	\$ -	\$ 218,308.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 489,416.00	\$ 3,020,449.00	\$ 4,596,973.00	\$ -	\$ 4,596,973.00
6. TITLE III-C1	\$ 261,933.00	\$ 2,785,967.00	\$ 3,608,576.00	\$ -	\$ 3,608,576.00
7. TITLE III-C2	\$ 269,820.00	\$ 2,199,213.00	\$ 2,837,072.00	\$ -	\$ 2,837,072.00
8. TITLE III-D	\$ 86,290.00	\$ 176,793.00	\$ 382,584.00	\$ -	\$ 382,584.00
9. TITLE III-E CAREGIVER	\$ 91,905.00	\$ 1,313,349.00	\$ 1,917,109.00	\$ -	\$ 1,917,109.00
10. NSIP	\$ -	\$ 718,981.00	\$ 750,855.00	\$ -	\$ 750,855.00
11. TITLE VII ELDER ABUSE	\$ 4,777.00	\$ 25,791.00	\$ 30,534.00	\$ -	\$ 30,534.00
12. TITLE VII FED. OMB	\$ 18,800.00	\$ 145,185.00	\$ 184,607.00	\$ -	\$ 184,607.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,718,505.00	\$ 3,221,204.00	\$ -	\$ 3,221,204.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,083,125.00	\$ 3,105,441.00	\$ -	\$ 3,105,441.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 233,809.00	\$ 77,936.00	\$ 311,745.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ 7,648.00	\$ 91,776.00
19. REFUGEE	\$ -	\$ -	\$ 147,570.00	\$ -	\$ 147,570.00
20. SCSEP (TITLE V)	\$ -	\$ 374,322.00	\$ 567,605.00	\$ -	\$ 567,605.00
21. LOTTERY	\$ -	\$ 313,096.00	\$ -	\$ -	\$ -
22. ADULT DAY HEALTH	\$ 14,349.31	\$ -	\$ 55,433.31	\$ 46,628.00	\$ 102,061.31
23. MIPPA	\$ 1,878.00	\$ -	\$ 237,885.00	\$ -	\$ 237,885.00
TOTAL	\$ 1,239,168.31	\$ 19,573,386.00	\$ 24,681,722.31	\$ 132,212.00	\$ 24,813,934.31

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 2	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 184,150.00	\$ 193,643.00	\$ -	\$ 193,643.00
2. OAA ADMIN. III C-1	\$ -	\$ 313,253.00	\$ 398,008.00	\$ -	\$ 398,008.00
3. OAA ADMIN. III-E	\$ -	\$ 51,733.00	\$ 71,884.00	\$ -	\$ 71,884.00
4. SSBG ADMIN.	\$ -	\$ 180,947.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ 105,921.00	\$ 1,054,586.00	\$ 1,534,473.00	\$ -	\$ 1,534,473.00
6. TITLE III-C1	\$ 136,282.00	\$ 975,314.00	\$ 1,304,469.00	\$ -	\$ 1,304,469.00
7. TITLE III-C2	\$ 44,367.00	\$ 759,705.00	\$ 930,678.00	\$ -	\$ 930,678.00
8. TITLE III-D	\$ 12,114.00	\$ 60,817.00	\$ 114,039.00	\$ -	\$ 114,039.00
9. TITLE III-E CAREGIVER	\$ 59,024.00	\$ 451,794.00	\$ 686,896.00	\$ -	\$ 686,896.00
10. NSIP	\$ -	\$ 177,308.00	\$ 186,861.00	\$ -	\$ 186,861.00
11. TITLE VII ELDER ABUSE	\$ 1,668.00	\$ 8,872.00	\$ 10,528.00	\$ -	\$ 10,528.00
12. TITLE VII FED. OMB	\$ 13,054.00	\$ 49,944.00	\$ 70,092.00	\$ -	\$ 70,092.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,232,361.00	\$ 1,458,880.00	\$ -	\$ 1,458,880.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,628,527.00	\$ 1,640,490.00	\$ -	\$ 1,640,490.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 82,845.00	\$ 27,615.00	\$ 110,460.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ 2,408.00	\$ 28,896.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LOTTERY	\$ -	\$ 141,083.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ 4,055.97	\$ -	\$ 11,263.97	\$ 7,667.00	\$ 18,930.97
22. MIPPA	\$ 18,871.00	\$ -	\$ 98,971.00	\$ -	\$ 98,971.00
TOTAL	\$ 395,356.97	\$ 7,663,633.00	\$ 9,285,361.97	\$ 37,690.00	\$ 9,323,051.97

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 3	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 76,742.00	\$ 80,698.00	\$ -	\$ 80,698.00
2. OAA ADMIN. III C-1	\$ -	\$ 179,512.00	\$ 219,509.00	\$ -	\$ 219,509.00
3. OAA ADMIN. III-E	\$ -	\$ 24,413.00	\$ 33,923.00	\$ -	\$ 33,923.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 115,467.00	\$ 619,942.00	\$ 950,939.00	\$ -	\$ 950,939.00
6. TITLE III-C1	\$ 52,509.00	\$ 575,342.00	\$ 739,010.00	\$ -	\$ 739,010.00
7. TITLE III-C2	\$ 177,145.00	\$ 440,325.00	\$ 690,437.00	\$ -	\$ 690,437.00
8. TITLE III-D	\$ 4,997.00	\$ 35,051.00	\$ 63,740.00	\$ -	\$ 63,740.00
9. TITLE III-E CAREGIVER	\$ 12,777.00	\$ 260,385.00	\$ 374,641.00	\$ -	\$ 374,641.00
10. NSIP	\$ -	\$ 182,658.00	\$ 192,450.00	\$ -	\$ 192,450.00
11. TITLE VII ELDER ABUSE	\$ 969.00	\$ 5,113.00	\$ 6,076.00	\$ -	\$ 6,076.00
12. TITLE VII FED. OMB	\$ 3,808.00	\$ 28,785.00	\$ 36,681.00	\$ -	\$ 36,681.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 551,305.00	\$ 645,704.00	\$ -	\$ 645,704.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 631,226.00	\$ -	\$ 631,226.00
17. S.H.I.P.	\$ -	\$ 41,397.00	\$ 41,397.00	\$ 13,799.00	\$ 55,196.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ 1,416.00	\$ 16,992.00
19. SCSEP (TITLE V)	\$ -	\$ 343,970.00	\$ 163,205.00	\$ -	\$ 163,205.00
20. LOTTERY	\$ -	\$ 58,795.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ 3,320.63	\$ -	\$ 16,293.63	\$ (4,960.00)	\$ 11,333.63
22. MIPPA	\$ 12,201.23	\$ -	\$ 52,301.23	\$ -	\$ 52,301.23
TOTAL	\$ 383,193.86	\$ 4,218,564.00	\$ 5,104,253.86	\$ 10,255.00	\$ 5,114,508.86

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 4	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 73,923.00	\$ 77,734.00	\$ -	\$ 77,734.00
2. OAA ADMIN. III C-1	\$ -	\$ 195,098.00	\$ 240,311.00	\$ -	\$ 240,311.00
3. OAA ADMIN. III-E	\$ -	\$ 27,597.00	\$ 38,347.00	\$ -	\$ 38,347.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ 91,513.00	\$ 627,565.00	\$ 937,901.00	\$ -	\$ 937,901.00
6. TITLE III-C1	\$ 38,456.00	\$ 582,119.00	\$ 733,432.00	\$ -	\$ 733,432.00
7. TITLE III-C2	\$ 32,783.00	\$ 446,675.00	\$ 553,540.00	\$ -	\$ 553,540.00
8. TITLE III-D	\$ 5,102.00	\$ 35,587.00	\$ 64,742.00	\$ -	\$ 64,742.00
9. TITLE III-E CAREGIVER	\$ 38,798.00	\$ 264,362.00	\$ 406,191.00	\$ -	\$ 406,191.00
10. NSIP	\$ -	\$ 176,568.00	\$ 185,719.00	\$ -	\$ 185,719.00
11. TITLE VII ELDER ABUSE	\$ 989.00	\$ 5,191.00	\$ 6,174.00	\$ -	\$ 6,174.00
12. TITLE VII FED. OMB	\$ 3,912.00	\$ 29,224.00	\$ 37,287.00	\$ -	\$ 37,287.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 530,836.00	\$ 621,767.00	\$ -	\$ 621,767.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 35,920.00	\$ 11,973.00	\$ 47,893.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ 1,133.00	\$ 13,596.00
19. SCSEP (TITLE V)	\$ -	\$ 70,819.00	\$ 71,051.00	\$ -	\$ 71,051.00
20. LOTTERY	\$ -	\$ 56,635.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ -	\$ -	\$ 5,046.00	\$ -	\$ 5,046.00
22. MIPPA	\$ 2,988.00	\$ -	\$ 43,088.00	\$ -	\$ 43,088.00
TOTAL	\$ 214,541.00	\$ 3,997,505.00	\$ 4,897,636.00	\$ 13,106.00	\$ 4,910,742.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 5	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,658.00	\$ 64,836.00	\$ -	\$ 64,836.00
2. OAA ADMIN. III C-1	\$ -	\$ 159,942.00	\$ 193,390.00	\$ -	\$ 193,390.00
3. OAA ADMIN. III-E	\$ -	\$ 20,415.00	\$ 28,368.00	\$ -	\$ 28,368.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 144,276.20	\$ 480,779.00	\$ 790,760.20	\$ -	\$ 790,760.20
6. TITLE III-C1	\$ 201,483.00	\$ 446,861.00	\$ 733,807.00	\$ -	\$ 733,807.00
7. TITLE III-C2	\$ 19,984.00	\$ 339,380.00	\$ 415,464.00	\$ -	\$ 415,464.00
8. TITLE III-D	\$ 3,914.00	\$ 26,948.00	\$ 49,077.00	\$ -	\$ 49,077.00
9. TITLE III-E CAREGIVER	\$ 33,410.00	\$ 200,190.00	\$ 311,621.00	\$ -	\$ 311,621.00
10. NSIP	\$ 60,911.00	\$ 139,141.00	\$ 207,214.00	\$ -	\$ 207,214.00
11. TITLE VII ELDER ABUSE	\$ 759.00	\$ 3,931.00	\$ 4,685.00	\$ -	\$ 4,685.00
12. TITLE VII FED. OMB	\$ 2,982.00	\$ 22,130.00	\$ 28,256.00	\$ -	\$ 28,256.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 447,907.00	\$ 523,751.00	\$ -	\$ 523,751.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 472,848.00	\$ -	\$ 472,848.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 42,990.00	\$ 14,330.00	\$ 57,320.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ 991.00	\$ 11,892.00
19. SCSEP (TITLE V)	\$ -	\$ 151,753.00	\$ 142,102.00	\$ -	\$ 142,102.00
20. LOTTERY	\$ -	\$ 47,238.00	\$ -	\$ -	\$ -
21. ADULT DAY HEALTH	\$ -	\$ -	\$ 5,766.00	\$ 4,000.00	\$ 9,766.00
22. MIPPA	\$ -	\$ -	\$ 31,185.00	\$ -	\$ 31,185.00
TOTAL	\$ 467,719.20	\$ 3,171,175.00	\$ 4,161,152.20	\$ 19,321.00	\$ 4,180,473.20

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 6	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 57,514.00	\$ 60,479.00	\$ -	\$ 60,479.00
2. OAA ADMIN. III C-1	\$ -	\$ 121,663.00	\$ 142,300.00	\$ -	\$ 142,300.00
3. OAA ADMIN. III-E	\$ -	\$ 12,596.00	\$ 17,503.00	\$ -	\$ 17,503.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 80,395.00	\$ 328,303.00	\$ 519,156.00	\$ -	\$ 519,156.00
6. TITLE III-C1	\$ 134,787.00	\$ 306,391.00	\$ 498,147.00	\$ -	\$ 498,147.00
7. TITLE III-C2	\$ 66,863.00	\$ 227,827.00	\$ 332,085.00	\$ -	\$ 332,085.00
8. TITLE III-D	\$ 7,620.00	\$ 17,963.00	\$ 37,726.00	\$ -	\$ 37,726.00
9. TITLE III-E CAREGIVER	\$ 23,508.00	\$ 133,447.00	\$ 208,963.00	\$ -	\$ 208,963.00
10. NSIP	\$ -	\$ 94,714.00	\$ 99,770.00	\$ -	\$ 99,770.00
11. TITLE VII ELDER ABUSE	\$ 198.00	\$ 2,621.00	\$ 2,815.00	\$ -	\$ 2,815.00
12. TITLE VII FED. OMB	\$ 1,115.00	\$ 14,753.00	\$ 17,962.00	\$ -	\$ 17,962.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 418,727.00	\$ 489,474.00	\$ -	\$ 489,474.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 535,496.00	\$ -	\$ 535,496.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 20,892.00	\$ 6,965.00	\$ 27,857.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ 567.00	\$ 6,804.00
19. LOTTERY	\$ -	\$ 44,064.00	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ 17,806.00	\$ -	\$ 17,806.00
TOTAL	\$ 314,486.00	\$ 2,449,291.00	\$ 3,120,320.00	\$ 7,532.00	\$ 3,127,852.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
REGION 7	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 24,560.00	\$ 25,826.00	\$ -	\$ 25,826.00	
2. OAA ADMIN. III C-1	\$ -	\$ 135,757.00	\$ 161,111.00	\$ -	\$ 161,111.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,475.00	\$ 21,503.00	\$ -	\$ 21,503.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ 73,572.00	\$ 386,713.00	\$ 591,001.00	\$ -	\$ 591,001.00	
6. TITLE III-C1	\$ 73,572.00	\$ 380,853.00	\$ 526,524.00	\$ -	\$ 526,524.00	
7. TITLE III-C2	\$ -	\$ 270,028.00	\$ 313,942.00	\$ -	\$ 313,942.00	
8. TITLE III-D	\$ -	\$ 21,388.00	\$ 35,720.00	\$ -	\$ 35,720.00	
9. TITLE III-E CAREGIVER	\$ 21,283.00	\$ 160,624.00	\$ 243,923.00	\$ -	\$ 243,923.00	
10. NSIP	\$ -	\$ 136,637.00	\$ 146,388.00	\$ -	\$ 146,388.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,328.00	\$ 3,324.00	\$ -	\$ 3,324.00	
12. TITLE VII FED. OMB	\$ -	\$ 17,697.00	\$ 20,130.00	\$ -	\$ 20,130.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 165,851.00	\$ 196,062.00	\$ -	\$ 196,062.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. LOTTERY	\$ -	\$ 18,816.00	\$ -	\$ -	\$ -	
TOTAL	\$ 168,427.00	\$ 1,774,099.00	\$ 2,321,826.00	\$ -	\$ 2,321,826.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

REGION 8	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 ALERTS	INCREASE (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
1. STATE ADMIN.	\$ -	\$ 26,463.00	\$ 27,827.00	\$ -	\$ 27,827.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,694.00	\$ 153,018.00	\$ -	\$ 153,018.00
3. OAA ADMIN. III-E	\$ -	\$ 14,237.00	\$ 19,782.00	\$ -	\$ 19,782.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 35,579.00	\$ 314,683.00	\$ 456,231.00	\$ -	\$ 456,231.00
6. TITLE III-C1	\$ 65,340.00	\$ 293,638.00	\$ 413,631.00	\$ -	\$ 413,631.00
7. TITLE III-C2	\$ 23,542.00	\$ 218,510.00	\$ 277,927.00	\$ -	\$ 277,927.00
8. TITLE III-D	\$ 2,599.00	\$ 17,233.00	\$ 31,481.00	\$ -	\$ 31,481.00
9. TITLE III-E CAREGIVER	\$ 20,668.00	\$ 128,022.00	\$ 198,585.00	\$ -	\$ 198,585.00
10. NSIP	\$ -	\$ 123,505.00	\$ 129,544.00	\$ -	\$ 129,544.00
11. TITLE VII ELDER ABUSE	\$ 504.00	\$ 2,513.00	\$ 3,013.00	\$ -	\$ 3,013.00
12. TITLE VII FED. OMB	\$ 4,319.00	\$ 14,152.00	\$ 20,481.00	\$ -	\$ 20,481.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 181,511.00	\$ 214,061.00	\$ -	\$ 214,061.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 24,397.00	\$ 8,132.00	\$ 32,529.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ 250.00	\$ 3,000.00
19. LOTTERY	\$ -	\$ 20,273.00	\$ -	\$ -	\$ -
TOTAL	\$ 152,551.00	\$ 1,547,953.00	\$ 2,009,100.00	\$ 8,382.00	\$ 2,017,482.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2019						
STATE TOTAL	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	INCREASE/ (DECREASE) SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS	
1. STATE ADMIN.	\$ -	\$ 913,681.00	\$ 960,781.00	\$ -	\$ 960,781.00	
2. OAA ADMIN. III C-1	\$ -	\$ 2,064,033.00	\$ 2,594,159.00	\$ -	\$ 2,594,159.00	
3. OAA ADMIN. III-E	\$ -	\$ 323,575.00	\$ 449,618.00	\$ -	\$ 449,618.00	
4. SSBG ADMIN.	\$ -	\$ 751,574.00	\$ 751,574.00	\$ -	\$ 751,574.00	
5. TITLE III-B	\$ 1,136,139.20	\$ 6,833,020.00	\$ 10,377,434.20	\$ -	\$ 10,377,434.20	
6. TITLE III-C1	\$ 964,362.00	\$ 6,346,485.00	\$ 8,557,596.00	\$ -	\$ 8,557,596.00	
7. TITLE III-C2	\$ 634,504.00	\$ 4,901,663.00	\$ 6,351,145.00	\$ -	\$ 6,351,145.00	
8. TITLE III-D	\$ 122,636.00	\$ 391,780.00	\$ 779,109.00	\$ -	\$ 779,109.00	
9. TITLE III-E CAREGIVER	\$ 301,373.00	\$ 2,912,173.00	\$ 4,347,929.00	\$ -	\$ 4,347,929.00	
10. NSIP	\$ 60,911.00	\$ 1,749,512.00	\$ 1,898,801.00	\$ -	\$ 1,898,801.00	
11. TITLE VII ELDER ABUSE	\$ 9,864.00	\$ 57,360.00	\$ 67,149.00	\$ -	\$ 67,149.00	
12. TITLE VII FED. OMB	\$ 47,990.00	\$ 321,870.00	\$ 415,496.00	\$ -	\$ 415,496.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,247,003.00	\$ 7,370,903.00	\$ -	\$ 7,370,903.00	
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00	
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00	
16. SSBG (SERVICES)	\$ -	\$ 7,024,104.00	\$ 7,076,197.00	\$ -	\$ 7,076,197.00	
17. S.H.I.P.	\$ -	\$ 482,250.00	\$ 482,250.00	\$ 160,750.00	\$ 643,000.00	
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ 14,413.00	\$ 172,956.00	
19. REFUGEE	\$ -	\$ -	\$ 147,570.00	\$ -	\$ 147,570.00	
20. SCSEP (TITLE V)	\$ -	\$ 940,864.00	\$ 943,963.00	\$ -	\$ 943,963.00	
21. LOTTERY	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	
22. ADULT DAY HEALTH	\$ 21,725.91	\$ -	\$ 93,802.91	\$ 53,335.00	\$ 147,137.91	
23. MIPPA	\$ 35,938.23	\$ -	\$ 481,236.23	\$ -	\$ 481,236.23	
TOTAL	\$ 3,335,443.34	\$ 44,395,606.00	\$ 55,581,372.34	\$ 228,498.00	\$ 55,809,870.34	
3E						

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2019

STATE TOTAL	SFY 2018 CARRYOVER	INITIAL SFY 2019 ALERTS	TOTAL SFY 2019 AWARDS	REVISED SFY 2019 ALERTS	REVISED TOTAL SFY 2019 AWARDS
STATE ADMIN.	\$ -	\$ 913,681.00	\$ 960,781.00	\$ -	\$ 960,781.00
OLDER AMERICANS ACT	\$ 3,216,868.20	\$ 24,151,959.00	\$ 33,939,635.20	\$ -	\$ 33,939,635.20
STATE (ILS, RSP, OMB)	\$ -	\$ 7,523,119.00	\$ 8,647,019.00	\$ -	\$ 8,647,019.00
SSBG REGIONS 1-8	\$ -	\$ 7,775,678.00	\$ 7,827,771.00	\$ -	\$ 7,827,771.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 640,793.00	\$ 640,793.00	\$ 175,163.00	\$ 815,956.00
MIPPA	\$ 35,938.23	\$ -	\$ 481,236.23	\$ -	\$ 481,236.23
NSIP	\$ 60,911.00	\$ 1,749,512.00	\$ 1,898,801.00	\$ -	\$ 1,898,801.00
REFUGEE	\$ -	\$ -	\$ 147,570.00	\$ -	\$ 147,570.00
SCSEP TITLE V	\$ -	\$ 940,864.00	\$ 943,963.00	\$ -	\$ 943,963.00
ADULT DAY HEALTH	\$ 21,725.91	\$ -	\$ 93,802.91	\$ 53,335.00	\$ 147,137.91
BELOW-THE-LINE SUBTOTAL	\$ 3,335,443.34	\$ 43,695,606.00	\$ 55,581,372.34	\$ 228,498.00	\$ 55,809,870.34
TOTAL	\$ 3,335,443.34	\$ 43,695,606.00	\$ 55,581,372.34	\$ 228,498.00	\$ 55,809,870.34

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 19-1F/G	TITLE III/VII PLANNING LEVELS FOR SFY 2018	3/8/2019
2. ALERT 19-2A	SSBG ALLOCATIONS FOR SFY 2019	9/28/2018
3. ALERT 19-3A	STATE ALLOCATIONS FOR SFY 2019	5/31/2018
4. ALERT 19-5B	SCSEP/TITLE V ALLOCATIONS FOR SFY 2019	12/21/2018
5. ALERT 19-6B	NSIP ALLOCATIONS FOR SFY 2019	9/28/2018
6. ALERT 19-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2019	3/8/2019
7. ALERT 19-11E	REFUGEE ALLOCATIONS FOR SFY 2019	12/21/2018
8. ALERT 19-11F	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2019	3/8/2019
9. ALERT 19-11C	MIPPA/ADSSP ALLOCATIONS FOR SFY 2019	11/9/2018